


ORACLE FIRE DISTRICT
FY 2025 / 2026 BUDGET - *DRAFT 1- Approved 3/19/2025*

	General Fund	Reserve Funds	Wildland	Grants	Capital Outlay	TOTAL
REVENUES						
Property Tax	\$1,113,743					\$1,113,743
Fire District Assist. Tax	\$222,749					\$222,749
Smart & Safe Tax	\$24,000					\$24,000
Fire Ins. Prem Credit (FIPC)	\$8,000					\$8,000
Reserve Fund		\$251,000				\$251,000
Capital Outlay					\$333,912	\$333,912
Interest	\$15,000					\$15,000
Donations	\$7,000					\$7,000
Misc. Revenues	\$10,000		\$60,000	\$60,000		\$130,000
TOTAL REVENUES	\$1,400,492	\$251,000	\$60,000	\$60,000	\$333,912	\$2,105,404
EXPENDITURES						
Employee Wages & Expenses	\$1,160,185					\$1,160,185
Gen. Liability Insurance	\$24,000					\$24,000
Administration	\$30,000					\$30,000
Board Expense	\$4,000					\$4,000
Operations / Maintenance	\$83,307					\$83,307
Communications & Dispatch	\$23,000					\$23,000
Training	\$25,000					\$25,000
Utilities	\$19,000					\$19,000
Debt Service & Interest						\$0
Reserve Fund		\$251,000				\$251,000
Capital Outlay					\$333,912	\$333,912
Donations	\$7,000					\$7,000
Misc. Expenses	\$25,000		\$60,000	\$60,000		\$145,000
TOTAL EXPENDITURES	\$1,400,492	\$251,000	\$60,000	\$60,000	\$333,912	\$2,105,404

Tax Rate \$3,65

Emergency Fund: \$225,000


 Rob Walker - OFD Board Chairman


 Laura Calvert - OFD Board Clerk
 Robert Guyton - Acting

Posted 3/20/2025
