

**ORACLE FIRE DISTRICT
FY 2021 / 2022 BUDGET DRAFT**

**PUBLIC HEARING TO ADOPT BUDGET TO BE HELD ON MAY 19, 2021 AT THE ORACLE FIRE
STATION: 1475 W. American Ave., Oracle, Az.**

	General Fund	Reserve Funds	Wildland	Grants	Capital Outlay	TOTAL
REVENUES						
Property Tax	\$806,115					\$806,115
Fire District Assist. Tax	\$161,223					\$161,223
Interest	\$5,000					\$5,000
Donations	\$2,000					\$2,000
Misc. Revenues	\$13,000	\$57,915	\$60,000	\$50,000	\$186,000	\$366,915
TOTAL REVENUES	\$987,338	\$57,915	\$60,000	\$50,000	\$186,000	\$1,341,253
EXPENDITURES						
Employee Wages & Expenses	\$792,338		\$50,000			\$842,338
Liability Insurance	\$22,000					\$22,000
Administration	\$23,000					\$23,000
Board Expense	\$4,000					\$4,000
Operations / Maintenance	\$57,000		\$10,000			\$67,000
Communications & Dispatch	\$30,000					\$30,000
Training	\$8,000					\$8,000
Utilities	\$13,000					\$13,000
Debt Service	\$31,000				\$117,000	\$148,000
Donations	\$2,000					\$2,000
Misc. Expenses	\$5,000	\$57,915		\$50,000	\$69,000	\$181,915
TOTAL EXPENDITURES	\$987,338	\$57,915	\$60,000	\$50,000	\$186,000	\$1,341,253

Tax Rate \$3,144 (remains the same)

Emergency Fund: \$206,000

Posted at the Oracle Fire Station, Oracle Post Office and
Oracle Fire website: April 21, 2021

 1:45 pm
Tina Acosta - Administrative Manager