

Notice Of Hearing

Notice of Hearing by the Oracle Volunteer Fire District on
May 10, 2014 at 1475 West American Ave. Oracle Arizona.
Review and acceptance of the proposed budget for 2014 / 2015.
Meeting will begin at **9:00 AM**

	BUDGET 2013/2014	EST ACTUALS 2013/2014	BUDGET 2014/2015
REVENUES			
Property Tax	\$555,650	\$555,384	\$602,963
Fire District Assistance Tax	\$95,000	\$118,592	\$123,011
Fee for Service	\$4,000	\$4,003	\$4,000
Misc. Revenue	\$0	\$0	\$1,610
Total Revenues	\$654,650	\$677,980	\$729,974
EXPENDITURES			
Employee Expense	\$461,000	\$558,558	\$582,000
Liability Insurance	\$16,000	\$13,319	\$13,600
Administration Expense	\$27,250	\$12,303	\$12,500
Board Expense	\$1,000	\$74	\$500
Operational Expenses	\$45,027	\$28,968	\$26,500
Communications & Dispatching	\$15,000	\$17,372	\$16,100
Maintenance & Repairs	\$26,000	\$13,984	\$20,000
Training	\$11,500	\$5,222	\$4,900
Utilities	\$10,000	\$8,779	\$10,000
Capital Expense	\$0	\$0	\$0
Debt Service	\$41,873	\$41,874	\$41,874
Elections	\$0	\$2,000	\$2,000
Total Expenditures	\$654,650	\$702,455	\$729,974
Grant Revenue	\$150,000		\$150,000
Grant Expenses	\$150,000		\$150,000
Wildland Contract Revenue	\$75,000		\$75,000
Wildland Contract Expenses	\$75,000		\$75,000
Tax Rate	\$2.65		\$3.144
Bond Rate	\$ 0		\$0

Board Chairman, Manny Navarro



05/10/2014

Board Clerk, Ellie Brown



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