

**Notice Of Hearing**

Notice of Hearing by the Oracle Volunteer Fire District on  
**June 22nd** 2012 at 1475 West American Ave. Oracle Arizona.  
Review and vote on acceptance of the proposed budget for 2012 / 2013.  
Meeting will begin at 8:00 am.

|                               | 2011/2012      | 2012/2013      |
|-------------------------------|----------------|----------------|
| <b>INCOME</b>                 |                |                |
| Contract Forestry             | 0              | 0              |
| Contract Wildland             | 5,000          | 5,000          |
| Invoiced Services             | 4,000          | 4,000          |
| Fire District Assistance Tax  | 90,000         | 90,000         |
| Tax Levy                      | 612,500        | 605,500        |
| <b>Total Income</b>           | <b>711,500</b> | <b>704,500</b> |
| <b>EXPENDITURES</b>           |                |                |
| <u>Employee</u>               |                |                |
| Medical Insurance             | 40,000         | 40,000         |
| Payroll Taxes                 | 32,000         | 34,000         |
| Pension PSPRS                 | 48,700         | 48,700         |
| Pension Volunteer             | 4,000          | 4,000          |
| Salary Wages                  | 359,633        | 360,394        |
| Uniforms                      | 4,000          | 3,000          |
| <b>Total Employee</b>         | <b>488,333</b> | <b>490,094</b> |
| <u>Operations</u>             |                |                |
| Advertising                   | 500            | 500            |
| Building Maint                | 12,000         | 12,000         |
| Communications                | 11,000         | 11,000         |
| Dispatching                   | 8,000          | 8,000          |
| Equip Maint                   | 5,500          | 5,500          |
| Fire Prevention               | 7,000          | 7,000          |
| Fuel                          | 14,000         | 16,500         |
| Insurance / Vehicle/Liability | 13,500         | 15,500         |
| Office Equip/Supplies         | 10,000         | 10,000         |
| Professional Fees             | 2,000          | 2,000          |
| Tools and Equip               | 20,000         | 20,000         |
| Training                      | 10,000         | 10,000         |
| Utilities                     | 12,200         | 12,200         |
| Vehicle Maint                 | 15,000         | 15,000         |
| <b>Total Operations</b>       | <b>140,700</b> | <b>145,200</b> |
| <u>Capital Outlay</u>         |                |                |
| Buildings                     | 0              | 20,000         |
| Real Property                 | 0              | 0              |
| Vehicles                      | 0              | 0              |
| <b>Total Capital Outlay</b>   | <b>0</b>       | <b>20,000</b>  |
| <u>Debt Service</u>           |                |                |
| Lease/Purchase                | 82,467         | 49,206         |
| Contract Forestry             | 0              | 0              |
| <b>Total Debt Service</b>     | <b>82,467</b>  | <b>49,206</b>  |
| <b>Total Expenditures</b>     | <b>711,500</b> | <b>704,500</b> |

Fire Chief, Albert Ortiz \_\_\_\_\_ 6-22-2012

Sec/Treas. Larry Southard \_\_\_\_\_ 6-22-2012

